



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$351,000.39	\$3,351,000.39	\$375,385.02	\$375,385.02	\$2,975,615.37
Sindicatura	\$5,954,159.16	\$993,786.17	\$6,947,945.33	\$1,344,139.93	\$1,344,139.93	\$5,603,805.40
Regiduría	\$1,029,806.48	\$1,141,883.87	\$2,171,690.35	\$1,790,054.48	\$1,790,054.48	\$381,635.87
Secretaría del ayuntamiento	\$6,000,000.00	\$429,142.55	\$6,429,142.55	\$615,664.88	\$615,664.88	\$5,813,477.67
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$574,189.81	\$574,189.81	\$5,911,091.26
Organos Auxiliares	-	\$2,934,365.90	\$2,934,365.90	\$2,801,291.20	\$2,801,291.20	\$133,074.70
Presidente Municipal	\$3,523,359.40	\$3,252,799.04	\$6,776,158.44	\$4,563,584.75	\$4,563,584.75	\$2,212,573.69
Desarrollo Económico	\$3,540,000.00	\$1,385,003.11	\$4,925,003.11	\$1,613,726.86	\$1,613,726.86	\$3,311,276.25
Desarrollo social	\$3,540,000.00	\$3,035,914.93	\$6,575,914.93	\$3,528,475.04	\$3,528,475.04	\$3,047,439.89
Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$489,006.66	\$489,006.66	\$3,385,162.26
Dirección de Obras Públicas	\$308,158,522.71	\$75,668,576.70	\$383,827,099.41	\$90,710,383.96	\$90,710,383.96	\$293,116,715.45
Tesorería	\$260,068,534.49	\$-42,426,349.85	\$217,642,184.64	\$35,336,981.61	\$35,014,688.20	\$182,305,203.03
Total del Gasto	\$604,214,382.24	\$47,725,572.80	\$651,939,955.04	\$143,742,884.20	\$143,420,590.79	\$508,197,070.84



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCÓYOTL CASTILLO BADILLO
Tesorero



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